

**MEMORANDUM**

**To:** Board of Regents  
**From:** Board Office  
**Subject:** Allocation of FY 2001 Capital Appropriation  
**Date:** June 5, 2000

**Recommended Action:**

Allocate the \$11,915,000 appropriated to the Board of Regents for FY 2001 for capital projects authorized by the First Session of the Seventy-Seventh General Assembly (1997 session) as set forth in Table 1 (page 2).

**Executive Summary:**

The 1997 General Assembly appropriated \$70,415,000 for the period FY 1998 – FY 2001 for Board of Regents capital projects at the universities, Lakeside Laboratory and the special schools.

The legislation authorized the Board to determine the amounts to be allocated to each project for each fiscal year based upon project needs. The Board is asked to approve the allocation of the FY 2001 appropriation of \$11,915,000. This allocation provides the remainder of the funds authorized by the 1997 General Assembly for each project.

The FY 2001 appropriations of the 2000 General Assembly were project specific and it is not necessary for the Board to allocate these funds.

**Background and Analysis:**

HF 733 of the Seventy-Seventh General Assembly, second session (1997 session) authorized \$70,415,000 in projects for the Board of Regents; funds were appropriated to the Board for the projects for FY 1998 - FY 2001.

The Board was authorized to determine the amounts to be allocated to each project for each fiscal year based upon project needs. The Board allocated the \$19,500,000 FY 1998 appropriation for the authorized projects in June 1997, the \$19,500,000 FY 1999 appropriation in June 1998, and the \$19,500,000 FY 2000 appropriation in June 1999.

The Board is requested to allocate the FY 2001 appropriation of \$11,915,000. The following allocation, plus the allocation of prior years, will equal the project amounts authorized by the 1997 General Assembly.

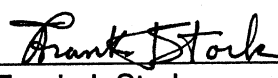
**Table 1**

<b><u>Project</u></b>	<b><u>FY 2001 Allocation</u></b>
Medical Education and Biomedical Research Facilities (SUI)	\$2,622,000
Engineering Teaching and Research Complex, Phase II (ISU)	6,787,000
Lang Hall Renovation (UNI)	<u>2,506,000</u>
<b>Total</b>	<b>\$11,915,000</b>

The drawdowns of the appropriations will continue to be based upon project expenditures.

Appendix A of this docket memorandum (page 3) details the projects authorized in 1997, allocations of appropriations for prior fiscal years, and the proposed allocation for FY 2001.

  
Joan Racki

Approved:   
Frank J. Stork

**APPENDIX A**  
**BOARD OF REGENTS, STATE OF IOWA**  
**ALLOCATIONS OF CAPITAL APPROPRIATIONS**

**Capital Projects for which Funds were Appropriated by the 1997 General Assembly**

<u>Project</u>	<u>Total Authorized Amount*</u>	<u>Board Approved Allocation of FY 1998 Appropriation</u>	<u>Board Approved Allocation of FY 1999 Appropriation</u>	<u>Board Approved Allocation of FY 2000 Appropriation</u>	<u>Proposed Allocation of FY 2001 Appropriation</u>
ISU - Livestock Infectious Disease Isolation Facility	\$ 9,270,000	\$ 6,080,000	\$ 3,190,000		
SUI - Medical Education & Biomedical Res. Facilities	27,000,000	7,255,000	10,000,000	\$ 7,123,000	\$ 2,622,000
UNI - Lang Hall Renovation	12,900,000	4,870,000	2,310,000	3,214,000	2,506,000
ISU - Engineering Teaching and & Research, Phase II	20,900,000	950,000	4,000,000	9,163,000	6,787,000
Regents - Lakeside Laboratory Improvements	140,000	140,000			
ISD - Visual Alert, Fire Safety	110,000	110,000			
IBSSS - Deferred Maintenance	95,000	95,000			
<b>Total Authorized Amount</b>	<b>\$70,415,000</b>				
<b>Total Annual Appropriation</b>		<b>\$ 19,500,000</b>	<b>\$ 19,500,000</b>	<b>\$ 19,500,000</b>	<b>\$ 11,915,000</b>

\* The total authorized amount is the project amount funded by state appropriations and does not include gifts, grants or other sources of funds to be used for the projects.